

KidsCare Activity as of September 1, 2006									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
Jan. 2004	9,068	3,273	8,398	9,488	2,980	3,029	667	1,650	49,897
Feb. 2004	7,577	3,190	7,196	7,504	4,103	3,762	604	1,885	50,567
Mar. 2004	8,801	3,002	8,446	8,895	6,111	4,870	714	2,097	51,270
Apr. 2004	9,119	3,045	8,614	8,867	5,524	3,446	619	2,259	50,894
May. 2004	8,914	3,143	7,571	8,427	5,744	3,892	656	2,328	50,459
Jun. 2004	9,465	3,252	8,303	10,272	5,370	4,585	185	2,275	50,373
Jul. 2004	10,871	3,614	9,660	8,726	4,311	5,343	385	2,592	49,968
Aug. 2004	12,555	3,848	11,713	10,183	4,022	4,908	1,011	2,755	49,591
Sep. 2004	11,598	4,092	10,257	10,026	3,255	2,534	985	1,955	49,148
Oct. 2004	11,113	3,484	8,101	9,987	2,750	3,741	765	2,067	48,171
Nov. 2004	10,002	3,145	9,692	9,995	2,947	5,077	1,007	1,870	47,941
Dec. 2004	9,520	3,344	7,250	9,170	1,857	3,808	1,082	1,773	48,061
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,696	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	11,017	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	9,939	10,549	4,219	8,259	1,534	3,010	57,818
Total KidsCare Enrollment as of September 1, 2006									56,898

\* Information for these columns not available until 2003

**Hotline Calls:** Calls to KidsCare Hotline that were answered during the month

**New Applications Received - Forms:** Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time.

**New Applications Received - Children + Parents:** Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility.

**New Applications Processed - Children + Parents:** Counts individuals whose application for eligibility, described above, was either approved or denied during the month. The application may have been received during the same month or a prior month.

**Renewals Processed - Children + Parents:** Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

**Changes Processed - Children + Parents:** Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

**DES to KidsCare Children:** Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. Although the referrals are automated, all require action on the part of KidsCare staff. These children are included in the "New Applications Received" and "New Applications Processed" counts.

**KidsCare to DES Children:** Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

# September 2006

## Ethnicity of the KidsCare Population

As of July 1, 2005

839	1.4%	Asian/Pacific Islander
1,353	2.3%	Black
33,333	57.2%	Hispanic
4,396	7.5%	Native American
14,232	24.4%	White
766	1.3%	Other
3,401	5.8%	Unknown
58,320	100.0%	<b>Total</b>

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

## Enrollment by Age - September 1, 2006\*

Age	Capitated	FFS/IHS	Total
>1	628	30	658
1	3,477	128	3,605
2 - 5	12,290	416	12,706
6 - 9	14,877	574	15,451
10 - 13	12,123	695	12,818
14 - 17	9,788	748	10,536
18	1,250	106	1,356
19	5	-	5
<b>Total</b>	<b>54,438</b>	<b>2,697</b>	<b>57,135</b>

## Enrollment by Gender - September 1, 2006\*

Total	%	
29,266	51.2%	Male
27,869	48.8%	Female
57,135	100.0%	<b>Total</b>

\*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

## Reasons for Denials - August 2006

### Found Eligible for Medicaid

1,171	36%	Approved for or already Medicaid
2,085	64%	Other*
3,256	100%	<b>Grand Total</b>
910	43.6%	Income exceeds the standard
470	22.5%	Failed to cooperate with Application requirements
195	9.4%	Failed/Refused to Pay Premium
185	8.9%	Covered by group or other health insurance
134	6.4%	Citizenship/Identity Not Documented
89	4.3%	Voluntary withdrawal
79	3.8%	Alien Status
23	1.1%	Administrative
22	1.1%	Others, each less than < 1%
2,085	100%	<b>Total Other</b>

## Reasons for Discontinuance - August 2006

### Transferred to Medicaid

1,581	52%	Total Transferred to Medicaid
1,433	48%	Other*
3,014	100%	<b>Grand Total</b>
1,433	100%	Failed/Refused to Pay Premium
571	40%	Income exceeds the standard
495	35%	Failed to cooperate with Application requirements
153	11%	Voluntary withdrawal
60	4%	Loss of contact/return mail
69	5%	Others, each less than 1%
1,417	99%	<b>Total Other</b>

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

## KidsCare Premium Statistics

	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - May 2006	June 2006	July 2006	August 2006	September 2006	2006 Calendar YTD
Active Population							58,609	58,313	57,818	56,898	
<b>Billed (Last Month)</b>											
Number of Kids	194,100	264,373	303,943	384,483	521,004	236,845	47,531	48,142	47,525	47,449	427,492
Premium Amount	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$3,077,590	\$607,355	\$617,840	\$612,065	\$613,420	\$5,528,270
<b>Bad Debt*</b>											
Number of Households	5,401	6,904	8,282	10,987	14,009	5,724	1,274	1,113	1,263		9,374
Number of Kids	9,011	11,558	13,595	18,053	20,461	8,317	1,862	2,157	1,889		14,225
Bad Debt Amount	\$136,906	\$166,328	\$207,105	\$436,114	\$476,186	\$194,249	\$41,679	\$49,343	\$35,593		\$320,864

\* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

100%

## KidsCare September 1, 2006

Eligible by County		Sep 2004	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006
Apache	01	685	687	653	706	733	755	747	772	767	759	758	746	743	736
Cochise	03	864	850	839	862	889	886	862	867	902	912	905	885	870	863
Coconino	05	1,103	1,078	1,079	1,090	1,117	1,172	1,149	1,167	1,176	1,202	1,193	1,200	1,185	1,152
Gila	07	436	452	466	492	479	469	453	465	493	497	500	492	514	480
Graham	09	273	270	268	301	300	289	287	279	310	307	293	286	283	287
Greenlee	11	40	41	35	42	43	39	33	31	32	32	39	44	39	38
Maricopa	13	29,468	31,252	31,493	33,156	33,974	34,932	34,864	35,328	36,183	36,888	37,116	36,909	36,727	36,163
Mohave	15	1,312	1,307	1,330	1,380	1,421	1,445	1,421	1,420	1,420	1,472	1,500	1,477	1,452	1,428
Navajo	17	1,141	1,212	1,230	1,268	1,274	1,350	1,313	1,315	1,317	1,358	1,399	1,389	1,438	1,376
Pima	19	7,615	7,452	7,467	7,671	7,655	7,738	7,619	7,465	7,656	7,949	7,913	7,877	7,728	7,586
Pinal	21	1,263	1,346	1,315	1,427	1,456	1,489	1,477	1,472	1,473	1,528	1,533	1,497	1,472	1,478
Santa Cruz	23	802	771	785	822	870	850	823	828	839	869	879	852	848	841
Yavapai	25	1,687	1,683	1,647	1,756	1,756	1,845	1,807	1,822	1,853	1,883	1,881	1,936	1,919	1,884
Yuma	27	2,332	2,309	2,251	2,404	2,494	2,558	2,526	2,479	2,487	2,530	2,526	2,548	2,439	2,423
LA Paz	29	158	163	159	161	166	179	165	169	170	179	169	170	158	158
<b>TOTAL</b>		<b>49,179</b>	<b>50,873</b>	<b>51,017</b>	<b>53,538</b>	<b>54,627</b>	<b>55,996</b>	<b>55,546</b>	<b>55,879</b>	<b>57,078</b>	<b>58,365</b>	<b>58,604</b>	<b>58,308</b>	<b>57,815</b>	<b>56,893</b>

Covered by		Sep 2004	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006
Temporary Fee-for-Service		2	4	1	-	2	-	-	-	-	-	-	-	-	-
Capitated Plans		46,886	48,521	48,753	51,117	52,169	53,437	53,065	53,340	54,517	55,746	55,896	55,566	55,071	54,198
IHS		2,291	2,356	2,263	2,421	2,458	2,559	2,481	2,539	2,561	2,619	2,708	2,742	2,744	2,695
<b>TOTAL</b>		<b>49,179</b>	<b>50,877</b>	<b>51,017</b>	<b>53,538</b>	<b>54,629</b>	<b>55,996</b>	<b>55,546</b>	<b>55,879</b>	<b>57,078</b>	<b>58,365</b>	<b>58,604</b>	<b>58,308</b>	<b>57,815</b>	<b>56,893</b>

\*Discrepancy of 3 for August 2006 resulting from timing of report production

## HIFA Parents September 1, 2006

Ethnicity of the HIFA Parent Population*		
As of Jult 1, 2006		
375	2.6%	Asian/Pacific Islander
251	1.7%	Black
5,867	40.3%	Hispanic
1,307	9.0%	Native American
5,252	36.1%	White
259	1.8%	Other
1,230	8.5%	Unknown
14,541	100%	<b>Total</b>

\*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents September 1, 2006		
5,955	42.3%	Male
8,112	57.7%	Female
14,067	100%	<b>Total</b>

Reasons for Denials - August 2006		
Found Eligible for Medicaid		
62	5%	Approved for or already Medicaid
1,250	95%	Other*
1,312	100%	<b>Grand Total</b>
380	30.4%	No Eligible Child
347	27.8%	Income exceeds the standard
204	16.3%	Failed to Cooperate with Application requirements
174	13.9%	Alien Status
65	5.2%	Covered by group or other health insurance
40	3.2%	Voluntary withdrawal
27	2.2%	Failed/Refused to Pay Premium
13	1.0%	Others, each less than <= 1%
1,250	100%	<b>Total Other*</b>

Reasons for Discontinuance - August 2006		
Transferred to Medicaid		
81	18%	Total Transferred to Medicaid
925	82%	Other*
1,006	100%	<b>Grand Total</b>
365	39.5%	Failed/Refused to Pay Premium
356	38.5%	No Eligible Child
68	7.4%	Voluntary withdrawal
51	5.5%	Failed to cooperate with Application requirements
49	5.3%	Income exceeds the standard
18	1.9%	Covered by group or other health insurance
11	1.2%	Loss of contact/return mail
7	0.8%	Others, each less than 1%
925	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - May 2006	June 2006	July 2006	August 2006	September 2006	Calendar 2006 YTD
Active Population					14,659	14,541	14,425	14,064	
<b>Premiums Billed</b>									
Number of Accounts	107,342	126,842	146,905	66,677	13,390	13,328	13,035	12,662	119,092
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$1,324,725	\$263,120	\$262,970	\$262,970	\$252,370	\$2,366,155
<b>Enrollment Fees Billed</b> <span style="float: right;">Collected beginning January 2005</span>									
Number of Accounts			12,197	4,166	820	608	649	610	6,853
Total Billed			\$238,965	\$82,655	\$16,510	\$11,960	\$13,170	\$9,705	\$134,000
<b>Bad Debt</b>									
Number of Parents Termed *	6,355	6,848	5,998	2,408	597	548	504		4,057
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$87,319	\$20,868	\$20,476	\$17,839		\$146,502

\* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".